



ILLINOIS SOCIETY FOR
RESPIRATORY CARE PROFIT & LOSS STATEMENT

Fiscal Year Jan 1, 2023 to Dec 31, 2023

Net Profit \$7,640.00

Income

	Current period	Budget	Over/Under
Program Revenue	\$8,819.00	\$10,000.00	-\$1,181.00
Chapter Revenue	\$12,345.00	\$12,000.00	\$345.00
Profit Sharing (AARC)	\$13,553.00	\$13,000.00	\$553.00
Point Back program	\$1,186.00	\$0.00	\$1,186.00
Other Income	\$196.00	\$0.00	\$196.00
Total Income	\$36,099.00	\$35,000.00	\$1,099.00

Expenses

	Current period	Budget	Over/Under
Lobbyist	\$12,000.00	\$12,000.00	\$0.00
Administrator	\$6,000.00	\$6,000.00	\$0.00
Executive Committee	\$2,576.00	\$3,000.00	-\$424.00
Program Committee	\$1,310.00	\$3,000.00	-\$1,690.00
Chapter Expenses	\$2,199.00	\$3,000.00	-\$801.00
Fees	\$127.00	\$500.00	-\$373.00
Member Services	\$2,145.00	\$2,000.00	\$145.00
Travel Expenses	\$1,882.00	\$2,000.00	-\$118.00
Insurance	\$220.00	\$500.00	-\$280.00
Total Expenses	\$28,459.00	\$20,000.00	-\$8,459.00